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PROPOSED FY2023 CAPITAL & EXPENSE BUDGET

CAPITAL BUDGET PRIORITIES

Priority

Description

1. Construct new School facilities in CB3, especially Early Childhood Centers and a High School at Willits Point and the former DiBlasi Ford site.
2. Dredge Flushing Bay to reduce odor and improve water flow.
3. Construct a new building and expand the capacity of the Jackson Heights Regional Library.
4. Repair railing/fencing at Flushing Bay Promenade **(Former #41)**
5. Construct Affordable Housing for middle and low income seniors.
6. Construct Affordable Housing for middle and low income families.
7. Purchase a Bariatric Ambulance Unit. **(NEW) (Former #33)**
8. Resurface Junction Blvd. to 114th street. Junction Blvd. between Northern and Roosevelt Avenues, 37th Ave from Junction Blvd. to 114th Street, 82nd Street from Roosevelt Ave to the BQE, Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets. **(Continued Support) (Northern Blvd Accomplished)**
9. Construct Library in Northwest Sector of CB3. The Lexington School for the Deaf should be considered for a possible site. Also, the south west sector.
10. Traffic Study of the Grand Central Parkway exit located at 114th Street and Northern Blvd.
11. Fund a traffic study at the entrance of 114th Street and Astoria Blvd.
12. Beautify the center mall on Astoria Blvd. Plant shrubs and trees to increase greenery.
13. Beautify the center mall on 34th Avenue from 112th – 114th Streets. Plant shrubs and trees to expand greenery.
14. Develop unused property located near the 94th Street entrance to the GCP for a dog park/sitting area.
15. Redesign Step Street at Butler/Ditmars Blvd. and 25th Ave.
16. MTA – Ensure system wide ADA compliant. **(Former #28)**
17. Expand Corona Library. **(Continued support)**
18. Employ interim measures to control floatable waste going into the Flushing Bay and restore the wetlands.
19. Upgrade and Expand Veterans Memorial park (32nd Ave & 94th Street) sitting area to a recreational space for children and adults.

20. FDNY Station 307/154 - Upgrade kitchen
21. Add streetlights for Junction Blvd. to Roosevelt Ave
- ~~21. FDNY—Purchase a back-up generator for 307.~~ **(Accomplished)**
22. Study the intersection of Junction Blvd. and 34th Ave up to 103rd St btw 31st Ave & Astoria Blvd.
23. Re-evaluate traffic conditions along 75th to 78th Streets and 31st Ave.
24. Reopen lavatories at the Flushing Bay Promenade near restaurant. *(New)* **(Former #40)**
25. Construct a performing arts center above the Jackson Heights Post Office (seating for 300). Or, any space that becomes available in Jackson Heights.
26. Upgrade Gorman Playground, Phase 2 (Multiple purpose area, basketball and volleyball courts). Maintenance is needed and a gate at the handball court.
27. Rehab ramp and railings underneath Marina.
28. Provide funding for curb only repair. **(Former #14)**
29. Upgrade Northern Playground (Including play equipment, restrooms, sitting area) Make it more colorful.
30. Repair/Replace Decorative Pavers at Flushing Bay Promenade (Trip Hazard).
31. Reinstate bathrooms located on the Flushing Bay Promenade.
32. Purchase a Medical Services Vehicle – FDNY/EMS for the Borough of Queens (for 10 patients at a time can be attended to on this mobile vehicle) Existing vehicle is over 29 years old. **(Moved from Expense to Capital)**
33. Purchase for FDNY - Mutual aide Rapid Response Vehicle – For city wide use state of the art vehicle that will transport equipment and supplies in emergency situations. **(Moved from Expense to Capital)**
34. *At EMS Unit 406* - Upgrade men's locker room and shower **(New)**
35. Upgrade Gorman Park multipurpose area and exercise equipment (chin up bars, etc.) adjacent to men's room. **(Moved from Expense to Capital)**
36. Upgrade Louis Armstrong Playground at P.S. 143 (including spray shower) **(Moved from Expense to Capital)**
37. Upgrade Private William Gray Park (98 St. between N. B. and 32nd Ave - play equipment, plantings and replace benches. **(Moved from Expense to Capital)**
38. Replace sidewalks at Landing Lights A. **(Moved from Expense to Capital)**
39. Reopen lavatories at the Flushing Bay Promenade near restaurant. **(New)**
- ~~40. Install additional lights along Roosevelt Ave from 69th to 114th Streets.~~ **(Former #16) (Accomplished)**
40. Repair raised pavers at Flushing Bay Promenade that is due to overgrown tree roots. (Potential trip hazards) **(Moved from Expense to Capital)**

EXPENSE BUDGET PRIORITIES

Priority

Description

1. Install permanent air monitors in the neighborhoods of Jackson Heights, East Elmhurst and North Corona located near LaGuardia Airport.
2. Make the pilot program to bring basement apartment up to code Citywide. **(New)**
3. Increase funding for rodent abatement **(New)** **(Former #38 in Capital)**
4. Restore our full compliment of full personnel and hire additional Police Officers, NCO officers, administrative aides, custodial personnel and school safety guards. **(Former #9)**
5. Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm.
6. Restore our full compliment of full personnel and hire additional Police, NCO officers, administrative aides, custodial personnel and school safety guards. **(Former #11)**
7. Increase funding for insecure food pantry program. **(New)**
8. Restore litter basket collections to three times per day in our commercial strips – 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd., 73rd and 72nd Streets in Jackson Heights. Hire additional personnel for 11am-7pm shift in order to increase litter basket patrol truck service particularly during weekends.
9. Increase funding to hire additional traffic enforcement agents to address double parking and other traffic infractions. **(New)**
10. Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst.
11. Increase funding to hire additional traffic enforcement agents to address double parking and other traffic infractions.
12. Increase funding to provide additional cleaning services to Roosevelt Ave. from 69th to 114th Streets.
13. Install free Wi-Fi in CB3 parks and plazas. **(Former #18)**
14. Increase funding for sanitation MLP services
15. Increase parks maintenance personnel. Hire a parks associate for PS 127 and Junction Blvd. assistant gardener.
16. Increase Graffiti removal programs.
17. Restore Day Care slots and After-School programs.
18. Improve access to government services and information by sharing 311 data with Community Boards.
19. Re-establish Neighborhood Business Development programs.
20. Hire additional DOT personnel to install, replace traffic/street signs, repair pot holes, striping and studies.
21. Increase staffing levels for DOB Compliance Unit.

22. Increase inspectorial staffing levels for HPD (Housing Preservation and Development).
23. Purchase a Wenger wagon
24. Install free Wi-Fi in CB3 parks and plazas.
25. Hire additional Consumer Affairs agents to conduct night and weekend street vending inspections.
26. Hire additional Department of Health Inspectors to perform night inspections.
27. Provide funding to increase NORC (Naturally Occurring Retirement Community) programming in CB3.
28. Install cameras at the overpasses located at 27th and 31st Drive on Ditmars Blvd.
29. Provide and increase funding for the STEAM program within CB3.
30. Increase DEP sewer and water unit personnel **(New)**
31. Purchase a John Deere Quick Track Riding Mower **(New)**
32. Provide separate independent electrical source at the performance area/stage in Travers Park. **(New)**