

EXPENSE CHANGE SHEET

CHANGES

Move former #38 in Capital to #3 in Expense - Increase funding for rodent abatement

Move former #9 to #4 - Restore our full compliment of full personnel and hire additional Police Officers, NCO officers, administrative aides, custodial personnel and school safety guards.

Move former #18 to #13 – Install free Wi-Fi in CB3 parks and plazas.

NEW

#2 - Make the pilot program to bring basement apartment up to code Citywide.

#3 - Increase funding for rodent abatement

#7 - Increase funding for insecure food pantry program

#9 - Increase funding to hire additional traffic enforcement agents to address double parking and other traffic infractions.

#30 - Increase DEP sewer and water unit personnel

#31 - Purchase a John Deere Quick Track Riding Mower

#32 - Provide separate independent electrical source at the performance area/stage in Travers Park.